

Pecyn Dogfennau



Mark James LLM, DPA, DCA
Prif Weithredwr,
Chief Executive,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

DYDD GWENER, 4 AWST 2017

**AT: YR AELOD O'R BWRDD GWEITHREDOL DROS
DIWYLLIANT, CHWARAEON A THWRISTIAETH**

**YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD
O'R CYFARFOD PENDERFYNIADAU AELOD Y BWRDD
GWEITHREDO DROS DIWYLLIANT, CHWARAEON A
THWRISTIAETH A GYNHELIR YN ROOM 72A , COUNTY HALL,
CARMARTHEN AM 10.00 AM, AR DYDD GWENER, 11EG AWST,
2017 ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR
AGENDA ATODEDIG.**

Mark James DYB

PRIF WEITHREDWR



AILGYLCHWCH OS GWELWCH YN DDA

Swyddog Democrataidd:	Kevin Thomas
Ffôn (llinell uniongyrchol):	01267 224027
E-bost:	kjthomas@sirgar.gov.uk
Cyf:	AD016-001

AGENDA

1. DATGAN BUDDIANNAU PERSONOL.
2. CYMERADWYO A LLOFNODI HYSBYSIAD PENDERFYNIAD Y
CYFARFOD A GYNHALIWYD AR YR 17EG GORFFENAF 2017 3 - 4
3. CEISIADAU I'R GRONFA CYMORTH DISGWYDDIADAU 5 - 14
4. TALIADAU HAMDDEN 2017-18 15 - 70

Eitem Rhif 2

**CYFARFOD PENDERFYNIADAU AELOD Y BWRDD GWEITHREDO
DROS DIWYLLIANT, CHWARAEON A THWRISTIAETH**

DYDD LLUN, 17 GORFFENNAF 2017

YN BRESENNOL: Y Cyngorydd: P. Hughes-Griffiths (Aelod o'r Bwrdd Gweithredol).

Roedd y swyddogion canlynol yn bresennol:

D. Hockenull, Rheolwr y y Cyfryngau a Marchnata
M.S. Davies, Swyddog Gwasanaethau Democraidaidd

Ystafell 66, Neuadd y Sir, Caerfyrddin – 10.00am-10.30 am

1. DATGAN BUDDIANNAU PERSONOL

Ni ddatganwyd unrhyw fuddiannau personol.

2. COFNOD PENDERFYNIADAU - 22 MEHEFIN 2017

PENDERFYNWYD Ilofnodi bod Cofnod Penderfyniadau'r cyfarfod oedd wedi'i gynnal ar 22 Mehefin 2017 yn gofnod cywir.

3. CEISIADAU I'R GRONFA CYMORTH DIGWYDDIADAU

Bu'r Aelod o'r Bwrdd Gweithredol yn ystyried ceisiadau am gymorth gan y Gronfa Cymorth Digwyddiadau a gafodd eu hasesu ar sail eu cyfraniad at amcanion strategol y Cyngor o ran Twristiaeth, Cymunedau a'r Economi. Rhoddodd y Rheolwr Marchnata a'r Cyfryngau ragor o wybodaeth am bob digwyddiad.

PENDERFYNWYD

3.1 cymeradwyo'r ceisiadau canlynol am gymorth o'r Gronfa Cymorth Digwyddiadau yn amodol ar y telerau a'r amodau arferol a bennwyd ym meini prawf y gronfa:-

Digwyddiad

Chwedlau Caerfyrddin
Gŵyl y Synhwyrâu Llandeilo 2017
Big Cwtch 2017

Dyfarniad

£500.00
£1,500.00
£2,500.00

3.2 peidio â chymeradwyo'r cais mewn perthynas â Gar Gŵyl 2017 y tro hwn.

AELOD O'R BWRDD GWEITHREDOL

DYDDIAD

Mae'r dudalen hon yn wag yn fwriadol

Y'R AELOD O'R BWRDD GWEITHREDOL
11 AWST 2017

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cyng. Hughes Griffiths	Diwylliant, Chwaereon a Thwristiaeth

CEISIADAU I'R GRONFA CYMORTH DISGWYDDIADAU

Gofyn am gymeradwyo ceisiadau sydd wedi'u cyflwyno i'r Cynllun Cymorth Digwyddiadau sydd wedi cael eu hasesu sef cyfanswm o £4,673.25

Cael cymeradwyaeth i roi cymorth ariannol i nifer o ddigwyddiadau a allai gyfrannu at y meini prawf penodedig o ran cynyddu effaith gadarnhaol digwyddiadau a gwyliau

Y Gyfarwyddiaeth Y Prif Weithredwr	Swydd:	Rhif Ffôn: Est 4112 WSWalters@sirgar.gov.uk
Enw Pennaeth y Gwasanaeth: Wendy Walters	Prif Weithredwr Cynorthwyol	Rhif Ffôn: Est 5826 HLParsons@sirgar.gov.uk
Awdur yr Adroddiad: Huw Parsons	Rheolwr Cynorthwyol Marchnata a'r Cyfryngau	

Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):

N/A (If the answer is yes exact details are to be provided below:)

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	



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EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER
11TH AUGUST 2017

CCC Event Support Fund Applications August 17

As part of a series of actions to grow the contribution of events and festivals in Carmarthenshire, £20,000.00 has been approved to provide an Event Support Fund Scheme aimed at providing financial assistance to events in the county that can demonstrate that they can make a contribution to the Tourism, Community and Economic strategic aims. As of 1st August 2017, £13,700 has been committed. The following applications have been received, assessed against the criteria with recommendations listed below

- Gorslas Carnival 2017: Recommended support **£423.25**
- Llandovery Sheep Festival 2017: Recommended support **£1,000.00**
- Festival of the Celts 2017: Not progressed due to date of event being in early August
- Autumn Rail and Road Steam Rally 2017: Recommended support **£750.00**
- Llanelli Half Marathon 2018: Recommend support **£2,000.00**

Financial Year 2018/19

- Llanelli Walking Festival 2018: Recommend support **£500.00**

Total sum recommended **£4,673.25**

Scheme amount remaining in 17/18: £2,126.75

Scheme amount remaining in 18/19: £19,500.00

Support has been provided in previous years to Gorslas, the Sheep Festival, Steam Rally and the Walking Festival and the benefits from using the Event Network Circle need to be clearly taken on board by the organisers. This could be done immediately as it would ensure there are funds for other potential events for the key spring 2018 period although the cons of this is that it gives little time for the events to make other connections.

DETAILED REPORT ATTACHED ?

Yes



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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy Walters

Director of Regeneration & Policy

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
YES	NONE	YES	NONE	Yes	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The County Council's Transformations Regeneration Plan 2015-2030 highlights the aim to *transform the overall economic, environmental, cultural and social well-being of Carmarthenshire*. The Events Support Scheme as one of a set of aligned actions to grow events in the County by the County Council will make an impact to events that can in turn improve the contribution events and festivals make to the economy and communities in Carmarthenshire.

A criteria for assessment in this scheme is the contribution the applicant's events can make to the Heritage and Culture of their community including the positive use of the Welsh Language throughout the communication and delivering event activities through the medium of Welsh.

2. Finance

The funding for this scheme has been provided through core funds from the Marketing & Media section of the County Council. The total agreed sum for the scheme is set at £20,000 for the financial year 2017 / 2018

3. Risk Management Issues

As a third party grant, the responsibility for successful event delivery is with the applicant who under the terms of the scheme are only allowed to make a claim after the event has occurred.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy Walters

Director of Regeneration & Policy

1. Scrutiny Committee

N/A

2. Local Member(s)

Cllr Aled Owen, Gorslas

Cllr Darren Price Gorslas

Cllr Handal Davies, Llandovery

Cllr Hugh Shepardson, Pembrey

Cllr Shirley Matthews, Pembrey

3. Community / Town Council

Burry Port & Pembrey, Llandeilo and Llandovery Councils through the above County Councillors. Discussions will be planned with Llanelli Rural and Town councils with regard to the Half Marathon (if supported) in the already established town forum and Xmas carnival planning meetings

4. Relevant Partners

The 120 members of the Events Network Circle have been made aware of the scheme itself and will be updated on the applications post Ex Board approval. Meetings to discuss the actual delivery of the various events will be organised with the applicants and those from the Local Trade, Carmarthenshire Tourist Association and Visit Wales

5. Staff Side Representatives and other Organisations

N/A

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Carmarthenshire Destination Management Plan 2015 2020		http://www.carmarthenshire.gov.wales/home/business/tourism/destination-management-plan.aspx#.WT-9TsuQyM8
County Council's Transformations Regeneration Plan 2015-2030		http://www.carmarthenshire.gov.wales/home/business/development-investment.aspx
Event Support Scheme guidance & Criteria		http://www.carmarthenshire.gov.wales/home/business/business-support/organising-events/funding-for-event-organisers.aspx#.WT_nqtQrKM8



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Mae'r dudalen hon yn wag yn fwriadol

Manylion am yr Ymgeisydd / Details

<i>Enw'r ymgeisydd Digwyddiad / Applicant Name:</i>	Aled Vaughan Owen / Gorslas Carnival 2017
<i>Dyddiad y digwyddiad / Date of Event</i>	9 th September 2017
<i>Disgrifiad o'r prosiect Project Description</i>	This is an annual local village community carnival using a public recreational park which has been supported by CCC in previous years at a level of £500. <i>Swm Gofynnwyd / Amount Requested</i> £846.50
<i>Rhanbarth/Ward</i>	Gorslas
<i>Argymhelliad/ Recommendation</i>	Scored 26 / 42 so up to 50% of request allowed. Recommend £423.25 with panel views of "A small carnival that has limited potential to grow, although can offer a big input into the local economy. Has demonstrated good connections with the local community and businesses. The project key theme is to promote Welsh culture and show vibrancy to the area, whilst building a strong sense of community. Agree this would be the final year that financial support would be available from CCC for this event unless additionality".

<i>Enw'r ymgeisydd Digwyddiad / Applicant Name:</i>	Robert Rayner / Autumn 2017 Rail and Road Steam Rally
<i>Dyddiad y digwyddiad / Date of Event</i>	23 rd & 24 th September 2017
<i>Disgrifiad o'r prosiect Project Description</i>	Held at Pembrey Country Park for 11 years this is a Steam Rally with over 100 steam engines on show from the UK and this year the Netherlands. Both heritage and education are promoted with working exhibits aimed at a family audience (rides on trains) with application stating over 5,000 visitors attend with 350 exhibitors site, who stay at local tourism accommodation No entry charge other than the normal park car parking charges to the park <i>Swm Gofynnwyd / Amount Requested</i> £750.00
<i>Rhanbarth/Ward</i>	Pembrey
<i>Argymhelliad/ Recommendation</i>	Scored 34 / 42 so 100% of request allowed. Recommend £750 with panel views of "Event that happens within the Country Park and extends the season of the site with its events. Well attended and enjoyed by visitors, backed up by stats gathered from gate entrance. Subject to the group working more closely with the Country Park to promote the event,

	exploring marketing and potential links. Officer to work with group to assist securing future funding. No future funding from CCC unless additionality”
<i>Enw'r ymgeisydd Digwyddiad / Applicant Name:</i>	Chris Olchawski / Llandovery Sheep Festival
<i>Dyddiad y digwyddiad / Date of Event</i>	23-24th Sept 2017
<i>Disgrifiad o'r prosiect Project Description</i>	Long standing annual event with wide range of family entertainment in the town and in adjacent park land across a weekend in Sept. <i>Swm Gofynnwyd / Amount Requested</i> £1,000.00
<i>Rhanbarth/Ward</i>	Llandovery
<i>Argymhelliad/ Recommendation</i>	Scored 36 / 42 so 100% of request allowed. Recommend £1,000.00 with panel views of “Excellent event that spring boards the town of Llandovery and county with year on year growing popularity. Need to understand the impact on the economy through the measurements of outputs, also potential to continue to grow further. Aim to use this model of collaboration to other market towns and communities. Agreed would not fund waste bins as not eligible items – CCC officers to agree what the fund will cover- identify elements of project.”

<i>Enw'r ymgeisydd Digwyddiad / Applicant Name:</i>	Front Runner Events/ Llanelli Half Marathon 2018
<i>Dyddiad y digwyddiad / Date of Event</i>	Sunday 25 Feb 2018
<i>Disgrifiad o'r prosiect Project Description</i>	A sporting event held throughout Llanelli area with a start at Parc Y Scarlets with a route using the Millennium Coastal Park (a CCC facility). Race is official half marathon distance and will attract serious and fun runners from locality and wider <i>Swm Gofynnwyd / Amount Requested</i> £5,000.00
<i>Rhanbarth/Ward</i>	Various. Throughout Llanelli areas towards Burry Port
<i>Argymhelliad/ Recommendation</i>	Scored 30 / 42 so up to 50% of request allowed. Recommend £2,000 with panel views of “A new group set up to run this event which is a ltd company. Has been an excellent event in recent years attracting over 3,000 runners from outside area, supported by families and friends. Greater effort is needed to link in with Town Forum, Business improvement District, local business and evaluate the number of people that stay, eat and shop in the area.

<i>Enw'r ymgeisydd Digwyddiad / Applicant Name:</i>	Llanelli Ramblers Festival of Walks / Llanelli Festival of Walks 2018
<i>Dyddiad y digwyddiad / Date of Event</i>	25 th – 28 th May 2018
<i>Disgrifiad o'r prosiect Project Description</i>	An annual event for many years offering a set of pre promoted guided walks across Carmarthenshire and neighbouring areas. Walks are themed, different levels and lengths and take in some of the most attractive scenic areas in Wales. Event has been supported / promoted through CCC's Tourism PR Activity and has added to brand positioning. <i>Swm Gofynnwyd / Amount Requested</i> £500
<i>Rhanbarth /Ward</i>	Pan Carmarthenshire event
<i>Argymhelliad/ Recommendation</i>	Scored 34 / 42 so 100% of request allowed. Recommend £500 with panel views of "Good local event that attracts over 200 walkers, limited growth identified currently. The project is run by volunteers and overheads are kept to a minimum. Suggested that officer works with the group to develop a sustainable plan and for them to explore other routes of funding. No future funding from CCC unless additionality". An effective set of communication actions need to be presented to ensure participants focus isnt just on locals but those being attracted to the event who then pay for overnight accommodation.

Mae'r dudalen hon yn wag yn fwriadol

DYDDIAD: 11 AWST, 2017

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cynghorydd Peter Hughes-Griffiths	DIWYLLIANT, CHWARAEON A THWRISTIAETH

**Y PWNC:
TALIADAU HAMDDEN 2017-18**

Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:

- Cymeradwyo'r adroddiad ynghylch taliadau Hamdden, sydd ynghlwm.

Rhesymau:

- Cafodd yr adroddiad drafft ynghylch taliadau hamdden ei gyflwyno i'r Pwyllgor Craffu - Cymunedau ar 5 Rhagfyr 2016, at ddibenion ymgynghori. Cafodd newidiadau i'r crynhoad taliadau eu hymgorffori yn y taliadau diwygiedig oedd yn rhan o'r cyllidebau hamdden ar gyfer 2017-18, a gymeradwywyd fel rhan o'r gyllideb referniw ehangach a gymeradwywyd gan y cyngor llawn ar 22 Chwefror 2017.
- Rhaid i'r Aelod o'r Bwrdd Gweithredol gymeradwyo'r fersiwn derfynol o adroddiad manwl y taliadau.

Y Gyfarwyddiaeth: Cymunedau Enw Pennaeth y Gwasanaeth: Ian Jones Awdur yr Adroddiad: Richard Stradling	Swydd: Pennaeth Hamdden Rheolwr Busnes a Phrosiectau	Rhif Ffôn: 01267 228309 01267 228393 Cyfeiriad e-bost: IJones@sirgar.gov.uk RStradling@sirgar.gov.uk
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Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

**EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION MEETING
FOR CULTURE, SPORT & TOURISM**

DATE: 11TH AUGUST, 2017

LEISURE CHARGES 2017-18

Introduction:

This report details charges for 2017-18, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park, and Pendine Beach car park; Pendine Outdoor Education Centre)

Rationale

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections

Format of report

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

DETAILED REPORT ATTACHED?

YES – copy of charges report

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	YES

3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2017-18.

SPJ

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny Committee on 5th December 2016.
2. Local Member(s) - N/A
3. Community / Town Council - N/A
4. Relevant Partners - N/A
5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy – March 2017](#)

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
76,430	94,559	96,734	COUNTRY PARKS Pembrey Country Park Riding Centre tacked horses	Riding Centre tacked horses	45.00	Season ticket charges to be applied	
			Events and Park hire Events Field (old archery site)	Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field	Minimum Charge 500.00 300.00 2500.00 1500.00	see comments see comments see comments see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
			Monk's Head Field	Charity rates Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field	250.00 150.00 1500.00 1000.00	see comments see comments see comments see comments	
				Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field	750.00 400.00 4500.00 3000.00	see comments see comments see comments see comments	
				Charity rates Daily hire of: full field Daily hire of: Half field Weekly hire rate: full field Weekly hire rate: half field	375.00 200.00 2500.00 1500.00	see comments see comments see comments see comments	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Other Events elsewhere in park	Rates negotiable depending on scale and location of event		see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
			Commercial (Filming)	Half Day filming	250.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Full Day filming	500.00	see comments	This was aimed as commercial filming and not at news and other filming which can promote the park
			Ranger Service (Filming support)	Hourly Rate per ranger	75.00	see comments	Manage public ,enviromental and film crew assistance fees to be agreed by a small group of officers as above
			Firewood/Logs (Soft Wood Only)	Retail 1 Large onion sack	4.00	4.00	This is not a priority function with very little work being undertaken on this currently

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Retail 3 large onion sacks	10.00	10.00	This is not a priority function with very little work being undertaken on this currently Price applies to trade only minimum order 30 sacks Sacks cost £5.00 each to buy in Purchaser to provide jumbo sack Purchaser to provide jumbo sacks Sacks cost £5.00 each to buy in Purchaser to provide jumbo sacks
				Trade large onion sack	2.00	2.00	
				Retail 1 Jumbo sack(sack supplied by CCC)	45.00	45.00	
				Retail Equivalent to 1 jumbo sack loose logs	40.00	40.00	
				Retail Equivalent to 3 jumbo sack loose logs	100.00	100.00	
				Trade 1 jumbo sack(sack supplied by CCC)	35.00	35.00	
				Trade equivalent to 1 jumbo sack loose logs	30.00	30.00	
			MCP events	Eisteddfod Fields hire			(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Daily hire of: full field	200.00	see comments	
				Daily hire of: Full Site (3 Fields)	500.00	see comments	
				Weekly hire rate: full field	1000.00	see comments	
				Weekly hire rate: Full Site (3 Fields)	3000.00	see comments	
				Charity rates			
				Daily hire of: full field	60.00	see comments	
				Daily hire of: Full Site (3 Fields)	150.00	see comments	
				Weekly hire rate: full field	360.00	see comments	
				Weekly hire rate: Full Site (3 Fields)	900.00	see comments	
				Caravan Rally rates (price per unit)	10.00	see comments	
				Events (negotiable depending on scale of event)			

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
246,890	200,290	204,897	PCP Caravan and camping	Full Season (with electric)	1750.00	1750.00	1st March to 31st October
				Full Season (non electric)	1100.00	1100.00	1st March to 31st October
				Summer Season (with electric)	700.00	700.00	six weeks school holidays
				Summer Season (non electric)	500.00	500.00	six weeks school holidays
				One Month- Summer Season (with electric)	500.00	to be discontinued	
				One Month- Summer Season (non electric)	450.00	to be discontinued	
				One Month- outside summer season (with electric)	440.00	to be discontinued	
				One Month- outside summer season (non electric)	350.00	to be discontinued	
				Daily rate peak periods (with electric)	20.00	20.00	National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate peak periods (non electric)	17.00	17.00	National School and Bank Holidays - max 6 persons in max 2 adults
				Daily rate off-peak (with electric)	18.00	18.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate off-peak (non electric)	15.00	15.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Autumn daily rate (with electric) (October)	15.00	15.00	Reduction in cost to attract the retired motor home fraternity
				Autumn daily rate (non electric) (October)	12.00	12.00	To keep inline with reduction in cost to attract the retired motor home fraternity
				Extra Vehicle	5.00	5.00	
				Per Extra Adult	5.00	5.00	
				Per Extra Child	2.00	to be discontinued	
			PCP Camping site				

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	2.50 - 3.50 per head	2.50 - 3.50 per head	Proposed charge negotiable depending on size of group and time of year
				Group bookings (bona fide Caravan and Camping Clubs) with electric - summer season	20.00	20.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - summer season	17.00	17.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) with electric - outside summer season	18.00	18.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - outside summer season	15.00	15.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				One Man Tent peak season (non electric)	10.00	17.00	itches will be marked in future
				One Man Tent off peak (non electric)	7.50	15.00	itches will be marked in future
				One Man Tent winter (non electric)	n/a	12.00	itches will be marked in future
				Pitches for volunteer warden	0.00	0.00	Volunteers to help out with maintenance of site during peak periods
				Pitches for journalists and media positively promoting P.C.P.	0.00	Senior Managers decision	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Pitches for Seasonal Campsite Staff (Site Wardens)	0.00	0.00	Wardens to stay on site to provide 24-hour security/maintenance cover during season
			Freezer pack freezing	per bag up to 5 packs	2.00	2.00	Service and charge introduced due to demand
36,746	48,582	49,699	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	12.50	12.50	Currently 1 hr - New 1 1/2 Hours
				Junior - Rec Ski	8.50	8.50	Currently 1 hr - New 1 1/2 Hours
				Adult - Own Equipment	9.00	9.00	Currently 1 hr - New 1 1/2 Hours
				Junior - Own Equipment	6.75	6.75	Currently 1 hr - New 1 1/2 Hours
				Student	8.80	8.80	Currently 1 hr - New 1 1/2 Hours
				OAP/UB40	8.80	8.80	Currently 1 hr - New 1 1/2 Hours
63,477	57,807	59,137		Instruction			
				Adult Lesson	17.00	17.00	Currently 1 hr - New 50mins
				Junior Lesson	11.00	11.00	Currently 1 hr - New 50mins
				Kids Club	8.50	8.50	New - 50mins
				Adult Party	13.00	13.00	Currently 1 hr - New 50mins
				Junior Party	11.00	11.00	Currently 1 hr - New 50mins
				Junior School Group	62.00	62.00	Currently 1 hr - New 50mins
				Junior Group	87.00	87.00	Currently 1 hr - New 50mins
				Private Lesson 1 person	38.00	38.00	New 50mins + 30 min practice
				Private Lesson 2 people	54.00	54.00	1 hr + practice
				Private Lesson 3 people	68.00	68.00	1 hr + practice
				Private Lesson 4 people	86.00	86.00	1 hr + practice
				Private Lesson 5 people	102.00	102.00	1 hr + practice
				Private Lesson 6 people	118.00	118.00	1 hr + practice
11161	13394	13702		Cycle Hire			
				3hrs	10.30	10.30	
				1 day	20.30	20.30	
				Tow along - per hr (inc helmet)	5.20	5.20	
				Child seats - per hr (inc helmet)	3.60	3.60	
73,744	79,904	81,742		Toboggan			
				1 Ride	4.20	4.20	no change
				3 Rides	6.70	6.70	no change
			Golf	Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.00	3.00	
				Child, OAP & Unwaged (additional 9 holes)	2.00	2.00	
				Adult	5.00	5.00	
				Adult (additional 9 holes)	3.00	3.00	
				Crazy Golf			
				Child, OAP & Unwaged	2.50	2.50	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Adult Beach Key Fob Entry	3.00 35.00	3.00 35.00	A new entry system is to be introduced for beach access that will be funded by this charge. Only applies to bone fide fishermen (criteria assessment).
				Replacement beach Key Fob	35.00	35.00	
2,600	3,279	3,354	Llyn Llech Owain	Parking/Admission Charges Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
2,964	4,442	4,544	Millennium Coastal Park	Car Parking Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
124,652	137,869	141,040	Burry Port Harbour				No change in harbour fees due to deterioration of access to and from the harbour. Annual charges paid by DD, single instalments or 2 instalments. Max charges were never applied because of dredging and access limitations to the harbour. Rates have not been increased since 14/15 and the proposal is to align them with other mooring fees over a period of time. Annual charges paid by DD, single instalments or 2 instalments.
			Outer Harbour	Marina pontoons	125.00/metre + VAT	122.00/metre + VAT	
				Commercial Fishing Vessels	100.00/ Metre + VAT	110.00/meter +vat	
				Visiting Vessels	1.50 + VAT/ metre a night for up to 14 nights	1.50 + VAT/ metre a night for up to 14 nights	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			West Dock	Swing Moorings	40.00/metre +VAT	35.00/metre +VAT	Max charges were never applied because of dredging and access limitations to the harbour. Annual charges paid by DD, single instalments or 2 instalments.
			East Dock	Marina pontoons	110.00 + VAT/metre	closed currently (£107/meter + vat	No concessions to existing mooring holders
				Water & waste charges	3.00 + VAT per month per mooring	3.00 + VAT per month per mooring	Charge to cover water rates - generally changed from annual charge to monthly charge
				Key Fobs	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Max 2 Fobs/berth
				Parking Tickets	2 free seasonal MCP parking tickets issued per mooring holder	2 free seasonal MCP parking tickets issued per mooring holder	
				Seasonal Lets - Summer (minimum 6 metres)			
				1 month (28days)	1.25 / metre + VAT per day	1.25 / metre + VAT per day	Min 6 metres
				2 months (56 days)	1.05 / metre + VAT per day	1.05 / metre + VAT per day	Min 6 metres
				3 months (84 days)	0.85 / metre + VAT per day	0.85 / metre + VAT per day	Min 6 metres
				4 months (112 days)	0.75 / metre + VAT per day	0.75 / metre + VAT per day	Min 6 metres
				5 months (140 days)	0.65 / metre + VAT per day	0.65 / metre + VAT per day	Min 6 metres
				6 months (168 days)	0.60 / metre + VAT per day	0.60 / metre + VAT per day	Min 6 metres
				7 months (196 days)	0.55 / metre + VAT per day	0.55 / metre + VAT per day	Min 6 metres
				Winter, Oct to Mar (minimum 6m) (max 168 days)	0.50 / metre + VAT per day	0.50 / metre + VAT per day	Min 6 metres
			Marina Services	Replacement of severed or worn mooring ropes	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	
				Baling out of vessel	20.00 + VAT per hr (min of half an hr)	20.00 + VAT per hr (min of half an hr)	
				Launch/recovery of vessel *	8.00 + VAT per metre each way (min 5m)	8.00 + VAT per metre each way (min 5m)	*excl crane hire & trailer
				Relocate vessel within the marina	20.00 + VAT	20.00 + VAT	
				Miscellaneous labour charges (2man team)	40.00 + VAT per hr (minimum half an hr)	40.00 + VAT per hr (minimum half an hr)	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
16,826	22,995	23,524	Catering	Catamarans with a beam of 4.4 mts or more	50% surcharge on mooring fees Externally provided via tender	50% surcharge on mooring fees Externally provided via tender	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
30,000	30,781	31,489	Discovery Centre Catering		Externally provided via tender	Externally provided via tender	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

T d a t e n 3 0					Blue Badge Scheme Holders	Pay for 1 hour and get the next hour free inline with Town Centre car parks	Get additional 1 hr free with any ticket purchased in line with CCC parking policy	
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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

Pendine Beach Car Parking

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2016/17 Charge Levied							2017/18 Proposed Charge							Comments			
Season Tickets			Pay & Display			SEASON TICKETS		Pay & Display Charges (£)					SEASON TICKETS		Pay & Display Charges (£)								
			35,034	25,998	26,596		per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	More choice for users
						N/A			0.90	1.50	2.50			3.00	N/A	N/A	1.00	1.60	2.60			3.10	Charges last increased in 14/15
							Pay for first hour and the next hour is free same as Town Center car parks							Get additional 1 hr free with any ticket purchased in line with CCC parking policy									
						Car Park																	
						Blue Badge Scheme Holders																	

CHARGING DIGEST - Leisure
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

Perth & Kinross Country Park

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		2016/17 Charge Levied		2017/18 Proposed Charge		Comments	
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>		
							£	£	£	£		
158,000	163,587	182,695				Cars & Coaches					fee never increased to max because of operational issues giving change	
						April to September (9:00am-4:30pm)	6.00	To be discontinued	5.00	n/a		
						April to September (4:30pm-9:00am)	2.00	To be discontinued	2.00	n/a		
						October to March	2.00	To be discontinued	2.00	n/a		
						Pay & Display (outside car park)	Pay & Display (outside car park)			Pay & Display (outside car park)		
						Up to 1 Hour	0.90		1.00	see comment		Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Up to 2 Hours	1.50		1.60	see comment		Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Up to 4 Hours	2.50		2.60	see comment		Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Motorised 2 Wheeled Vehicles						
						April to September (9:00am-4:30pm)	3.00	To be discontinued	n/a			
October to March	2.00	To be discontinued	n/a									
						Notes: No charge for dropping off/picking up school children at parks						
77,535	88,873	90,917				Season Tickets						
						Annual - First Time Buyers						
						Apr to Mar	50.00	To be discontinued	50.00	n/a	no increase proposed as	
						Oct - Mar (Winter Ticket)	30.00	To be discontinued	30.00	n/a	no increase proposed as	

CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

						Annual Renewals* Apr to Mar	45.00	To be discontinued	45.00	n/a	no increase proposed as major works on site part year
						Oct - Mar	25.00	To be discontinued	25.00	n/a	no increase proposed as major works on site part year

* 10% discount on above prices is available to MCP season ticket holders on production of their MCP sticker

CHARGING DIGEST - Leisure
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges
Llyn Llech Owain

2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		2016/17 Charge Levied		2017/18 Proposed Charge		Comments
£	£	£	£	£	£		<u>Pay & Display</u>	<u>Vehs displaying</u>	<u>Pay & Display</u>	<u>Vehs displaying</u>	
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled</u>				£	£	£	£	
20,564	16,932	17,321				Season Tickets - April to September	25.00	22.00	25.00	to be discontinued	1st October to 31st March When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine
						Season Tickets - October to March	10.00	8.00	10.00	to be discontinued	
						1 Hour up to 3 hours Over 3 hours	1.00 2.00 3.00	Pay for first hour and the next hour is free same as Town Centre car parks	1.00 2.10 3.10	CCC policy CCC policy CCC policy	

CHARGING DIGEST - Leisure
Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Service	Charge Levied 2016/17 £						Proposed Charge 2017/18 £			
				Schools				Non-Schools		Schools		Non-Schools	
				Carms	Ceredigion	Pembs	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
392,129	311,335	318,496	Bed and Breakfast	20.00	20.00	20.00	20.00	20.00	'All in' package costs are deemed to	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board.
			Day visit (no food) 2 activities *	>18.00	>20.00	>20.00	>20.00	>25.00	comprise 50% cost for activity instruction and 50% cost Food and Board. (*) VAT will only be charged on Food and Board equating to 50% of total net cost.	>20.00	>25.00	>25.00	(*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt.
			* Mon-Fri lunch "All in"	150.00 (105.00 to FSM)	175.00	190.00	190.00	210.00	'Instructor led activities' are VAT exempt. Minimum numbers apply	160.00 (112.00 to FSM)	200.00	230.00	Weekday residential costs (highlighted yellow) include a T-shirt. Minimum numbers apply
			4 day 'All in'	130.00 (90.00 to FSM)	152.00	166.00	166.00	200.00	Free places available to leaders (ratio 1: 10)	137.00 (96.00 to FSM)	174.00	200.00	Free places for leaders (ratio 1: 10) 'Introductory deals' may be offered to get a 'first time' booking.
			3 day 'All in'	102.00 (71.00 to FSM)	107.00	130.00	130.00	154.00	'All In' – Full board plus all activities. 'Introductory deals' may be offered to get a 'first time' booking.	107.00 (75.00 to FSM)	136.00	154.00	Reduced rates may be offered for 'out of season' bookings
			Fri tea - Sun lunch (no activity)	65.00	79.00	79.00	79.00	84.00	Reduced rates may be offered for 'out of season' bookings	69.00	83.00	84.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>9.00	10.00	10.00	10.00	>12.50		>12.50	12.50	>20.00	
			Meals	3.50	3.50	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00 No VAT	10.00 Plus VAT	10.00 Plus VAT	10.00 Plus VAT	12.50 Plus VAT (*)		10.00 No VAT	10.00 Plus VAT	10.00 Plus VAT (*)	Min numbers apply / Bring own bedding

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
									Go Actif Card - Benefits (12 Months)		10.50			10.00	10.50	Price not increased since card introduced
									7 day leisure centre membership - Adult		15.00		15.00		15.00	New product
									7 day leisure centre membership - Child (<18)		10.00		10.00		10.00	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)		25.00		25.00		25.00	New product
									All Jnr Activity Courses per 55 mins					3.50	3.50	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.00	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.00	
									Health/Fitness Class							
									Fitness Suite	6.00	NA	6.00	NA			To be discontinued from 16/17
									Induction	15.00	15.00	15.00	NA		15.00	
									Monthly Adult	21.00	NA	21.00	NA			To be discontinued from 16/17
									Monthly Youth	21.00	NA	21.00	NA			To be discontinued from 16/17
									Adult Activity Session	6.00	NA	6.00	NA			To be discontinued from
									Hall/Outdoor Facility Hire - also see note below							
									Dance Studio/Small Gym	16.25	16.75	16.25	16.75			

T/CAL/138

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		Comments
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
									Sports Hall (Whole)	32.00	33.00	32.00	33.00			
									Sports Hall (Half)	17.00	17.50	17.00	17.50			
									Full Red Gravel Pitch (without lights)	34.00	34.00	34.00	NA			
									Half Red Gravel Pitch (without lights)	18.50	18.50	18.50	NA			
									Outside Football/Rugby Pitch without showers	36.00	36.00	36.00	36.00			
									Outside Netball Court	16.25	16.50	16.25	16.50			
									Change/shower facilities					2.00	2.00	
									Equipment Hire Charges							
									Squash Ball (Buy)	3.95	3.95	3.95	3.95			
									Short Tennis Racket	3.00	3.00	3.00	3.00			
									Squash Racket Hire	3.00	3.00	3.00	3.00			
									Table Tennis Bat Hire	3.00	3.00	3.00	3.00			
									Table Tennis Ball Hire	1.00	1.00	1.00	1.00			
									Badminton Racket Hire	3.00	3.00	3.00	3.00			
									Badminton Shuttle Buy	1.95	1.95	1.95	1.95			
									Racquet Hire					3.00	3.00	
									Football Hire					3.00	3.00	
									Holiday Activity Programme							
									Full Day					19.75	19.95	With food
									Weekly					88.90	89.80	With food
									Full Day					15.25	15.50	Without food
									Weekly					68.65	69.75	Without food

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
397,864	409,283	418,697	82,465	87,705	89,722	Health & Fitness Classes					All prices listed are INCLUSIVE of VAT
						Adult Activity Session (encompassing all mainstream sessions)	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from from £5.25 to £5.50
						Junior Activity Sessions (u16)		3.50		3.50	New Product
						Aquafit	6.00	6.00			Price held as at top of comparable products
						Health / Fitness Club					
						Administration Fee	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	New option due to developing online sign-up capability.
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	New option due to developing online sign-up capability.
						Gym Session	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from from £5.25 to £5.50
						Junior Gym Session		3.50		3.50	New Product
						New Platinum All inclusive all times	33.00	33.00	33.00	33.00	Price held as at top of comparable products
						OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	
						Actif Towel		6.00		6.00	New product in 17/18
						Actif RFID Wristband		4.50		4.50	New product in 17/18
						Actif Water Bottle		2.50		2.50	New product in 17/18
						Actif RFID Button		2.00		2.00	New product in 17/18
						Actif Membership Card (Replacement)		2.00		2.00	New product in 17/18
						Actif Locker Coin Keyring		1.00		1.00	New product in 17/18

T 40

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)		14.00		14.00	New product in 17/18
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.00	28.00	28.00	Price held as at top of comparable products
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	2.95	3.00			Not previous included in report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						<u>Health / Fitness Club</u>					
						Gym & Sauna			8.10	8.25	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
384,509	407,728	417,106				Health Suite/Swim Health Suite session Recreation morning Health Suite & Swim session	7.10	7.25			
						Swimming Adult Swim Session Jnr Swim Session School Swim Session (per child)	4.30 2.60 2.10	4.40 2.60 2.15	2.10	2.15	Price held as at top of comparable products Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15
						Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	Not previous included in report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children) Inflatable Session BRONZE - Swim All Times monthly DD adult CORPORATE BRONZE - Swim All Times monthly DD	11.20 4.30 22.50 20.00	11.40 4.40 23.00 20.50			
						Swimming Instruction Junior / Adult Lessons Stage 1-7 Direct Debit Stage 8 (3 - 4.5 hours) Stage 9 & 10 (5 - 8 hours) Stage 11-12 (12-16.5 hours) 20 hours training One to One Lessons (Scheme) - per 30 mins One to One Lessons (External) - per 30 mins	21.90 32.00 41.00 55.00 65.00 13.90 39.90	22.40 35.00 43.00 60.00 70.00 14.00 40.00			
						Lifeguard Course (All Sites) Pool Lifeguard Qualification (per course) Automated External Defibrillator Training	255.00 50.00	260.00 50.00			

T/Calvin 42

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
130,601	135,307	138,419				Facility Hire - also see note below Sports Hall - Full per 55 mins Small Hall/Dance Studio Conference room (All day) Conference room Morning/Afternoon/ Evening Multipurpose Room Main Swimming Pool (1 lifeguard) per 55mins Small Swimming Pool (1 lifeguard) per 55mins Main Swimming Pool per Lane Athletic Track (club - per hr) Athletic Track (per person per hr) Full Astroturf Half Astroturf Outside Netball Court Football pitch - middle of track Changing Facilities Function Rooms Activity Room - Standard Children's Birthday Parties Per Child Leisure Saver Scheme Go Actif Card (12 months) Go Actif Card - Benefits (12 Months)					
											No price increase in last couple of years
									19.00	20.00	
									21.00	22.00	
							9.80	9.95	9.80	9.95	Minimum of 10 children required (not yet)
							10.00	11.00	10.00	11.00	Price not increased since card introduced
							10.00	11.00	10.00	11.00	Price not increased since card introduced
								15.00		15.00	New product
								10.00		10.00	New product
								25.00		25.00	New product

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
48	48	49				<u>Hire Charges</u>					
						<u>Racket Sports</u>					
						Squash Racket Hire	3.00	3.00	3.00	3.00	
						Badminton Racket Hire	3.00	3.00	3.00	3.00	
						Short Tennis Racket	3.00	3.00	3.00	3.00	
						Table Tennis Bat Hire	3.00	3.00	3.00	3.00	
						Tennis Racket Hire	3.00	3.00	3.00	3.00	
						Football Hire	3.00	3.00	3.00	3.00	
						<u>Racket Sports</u>					
						Short Tennis (per court, 55 mins)	8.30	8.50	8.30	8.50	
						Squash (per court, per 40 mins)	6.40	6.50	6.40	6.50	
						Badminton (per court, per 55 mins)	8.30	8.50	8.30	8.50	
						Table Tennis (per table, per 55 mins)	6.50	6.50	6.50	6.50	
						Tennis (per court, per 55 mins)	8.30	8.50	8.30	8.50	
						<u>Children's Instructed Sessions</u>					
						All Jnr Activity Courses per 55 mins	3.50	3.50	3.50	3.50	
						Direct Debit 'Active Young People' sessions -	15.00	15.00	15.00	15.00	
						Direct Debit 'Active Young People' sessions -	15.00	15.00	15.00	15.00	
						not linked to membership					
						Direct Debit (Actif Club) & Learn to swim	36.90	NA	36.90	NA	To be discontinued from 17/18
						<u>Softplay Adventure Area</u>					
						Softplay (per 55 mins)	2.00	NA	2.00	2.00	
						Unlimited Softplay Direct Debit (Linked to	5.00	NA	5.00	5.00	Product removed from CLC and applied as
						Membership)					new product for NCELC
3,348	31,680	32,409									

T 44

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						Holiday Activity Programmes					
						Full Day	19.75	19.95	19.75	19.95	With food
						Weekly	88.90	89.80	88.90	89.80	With food
						Full Day			15.25	15.50	Without food
						Weekly			68.65	69.75	Without food
						Sauna					
						Sauna (per 55 minute session)			6.90	6.90	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
268,007	280,887	287,347	8,174	6,341	6,487	300,410	329,229	336,801	Health & Fitness Classes							All prices listed are INCLUSIVE of VAT
									Adult Activity Session (encompassing all mainstream sessions)	6.00	5.50	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50
									Junior Activity Session (u16)		3.50				3.50	New product
									Aquafit	6.00	6.00	6.00	6.00	6.00	6.00	Price held as at top of comparable products
									Health / Fitness Club							
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00	New option due to developing online sign-up capability.
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00	New option due to developing online sign-up capability.
									Gym Session	6.00	5.50	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50
									Junior Gym Session (u16)		3.50				3.50	New product

Trefalen 46

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									New Platinum All inclusive all times	33.00	33.00	33.00	33.00	33.00	33.00	Price held as at top of comparable products
									OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	24.00	25.00	
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	40.50	41.00	
									Actif Towel		6.00				6.00	New product in 17/18
									Actif RFID Wristband		4.50				4.50	New product in 17/18
									Actif Water Bottle		2.50				2.50	New product in 17/18
									Actif RFID Button		2.00				2.00	New product in 17/18
									Actif Membership Card (Replacement)		2.00				2.00	New product in 17/18
									Actif Locker Coin Keyring		1.00				1.00	New product in 17/18
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)		14.00				14.00	New product in 17/18
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.00	28.00	28.00	28.00	28.00	Price held as at top of comparable products
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	Nationally agreed charge
									Health-related outreach session	2.95	3.00			2.95	3.00	Not previous included in report - community session
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	Price held as at top of comparable products
									Fitness Test/Programmes	20.00	20.00			20.00	20.00	Price held as at top of comparable products
									Health Suite/Swim							
									Health Suite session							
									Recreation morning							
									Health Suite & Swim session			7.10	7.25			

Tudalen 47

2016/25

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Swimming							
									Adult Swim Session	4.30	4.40	4.30	4.40	4.30	4.40	Price held as at top of comparable products Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15
								Jnr Swim Session	2.60	2.60	2.60	2.60	2.60	2.60		
								School Swim Session (per child)	2.10	2.15	2.10	2.15	2.10	2.15		
									Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	15.00	15.00	Not previous included in report - an optional extra for schools who may desire it
									Family Swim Session (2 adults & 2 Inflatable Session	11.20	11.40	11.20	11.40	11.20	11.40	
								BRONZE - Swim All Times monthly DD adult	4.30	4.40	4.30	4.40	4.30	4.40		
								CORPORATE BRONZE - Swim All Times monthly DD	22.50	23.00	22.50	23.00	22.50	23.00		
									20.00	20.50	20.00	20.50	20.00	20.50		

T 09/11/18 48

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Function Rooms					21.00	22.00	
									Activity Room - Standard							
									<u>Children's Birthday Parties</u>							
									Per Child	9.80	9.95	9.80	9.95	9.80	9.95	Minimum of 10 children required (not yet implemented)
									<u>Leisure Saver Scheme</u>							Not implemented
									Actif Card Points							Price not increased since card introduced
									Go Actif Card (12 months)	10.00	11.00	10.00	11.00	10.00	11.00	Price not increased since card introduced
									Go Actif Card - Benefits (12 Months)	10.00	11.00	10.00	11.00	10.00	11.00	Price not increased since card introduced
									7 day leisure centre membership - Adult		15.00		15.00		15.00	New product
									7 day leisure centre membership - Child (<18)		10.00		10.00		10.00	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)		25.00		25.00		25.00	New product

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
8	8	8				16,593	22,494	23,011	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.00	3.00			3.00	3.00	
									Badminton Racket Hire	3.00	3.00			3.00	3.00	
									Short Tennis Racket	3.00	3.00			3.00	3.00	
									Table Tennis Bat Hire	3.00	3.00			3.00	3.00	
									Tennis Racket Hire	3.00	3.00			3.00	3.00	
									Football Hire	3.00	3.00			3.00	3.00	
									Racket Sports							
									Short Tennis (per court, 55 mins)	8.30	8.40			8.30	8.50	
									Squash (per court, per 40 mins)					6.40	6.50	
									Badminton (per court, per 55 mins)	8.30	8.40			8.30	8.50	
									Table Tennis (per table, per 55 mins)	6.50	6.50			6.50	6.50	
									Tennis (per court, per 55 mins)	8.30	8.40			8.30	8.50	
									Children's Instructed Sessions							
									All Jnr Activity Courses per 55 mins	3.50	3.50			3.50	3.50	
									Direct Debit 'Active Young People' sessions - linked to membership	15.00	15.00	15.00	15.00	15.00	15.00	
									Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.00	15.00	15.00	15.00	15.00	
									Direct Debit (Actif Club) & Learn to swim	36.90	NA	36.90	NA	36.90	NA	To be discontinued

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									<u>Holiday Activity Programmes</u>							
									Full Day			19.75	19.95	19.75	19.95	
									Weekly			88.90	89.80	88.90	89.80	
									Full Day	15.25	15.50			15.25	15.50	Without food
									Weekly	68.65	69.75			68.65	69.75	Without food
									<u>Sauna</u>							
									Sauna (per 55 minute session)			6.45	6.90			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Bro Myrddin Bowls

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Item	Charge Levied 2016/17 £	Proposed Charge 2017/18 £	Comments
9,712	0	0	Membership Membership jnr Rink hire Members Rink hire Non Members Bowls Hire Footwear Function Room Full Day Function Room Half Day Lockers per year Parking Annual Parking	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A		Asset transferred to Community

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
31,975	34,296	35,085	ARTS & THEATRES Lyric	Hire of Venue			Charges proposed with sensitivity and knowledge of market to ensure sustainability of users.
				Community Hire Charges			
				Monday to Sunday			
				All Public Performances, other than full week hire	465.00	480.00	* Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates
				Per performance rehearsals	350.00	360.00	All sessions in The Lyric relate to blocks of 4 hours.
				Get Ins Max 4hr session or part	230.00	240.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Get in before 10.00am	105.00 pr hr	105.00 pr hr	
				Use of prems after 11pm for 'get outs'	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	
				Basic full week hire. Mon -Sat, max 5 performances	2060.00	2110.00	*Up to 40hrs total, hours in excess charged at £50 pr hr*
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire	Minimum 20% of projected hire	Minimum 20% of projected hire charges or minimum £250
				Bank Holidays Single Day Bookings Only			
				All Public Performances, other than full week hire	590.00	605.00	* Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates
				Per performance rehearsals	440.00	450.00	All sessions in The Lyric relate to blocks of 4 hours.
				Get Ins Max 4hr session or part	295.00	300.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Get in before 9.00am	105.00 pr hr	105.00	Per hr
				Use of prems after 11 for 'get outs'	75.00 per hr	80.00	
				Basic Full week hire. Mon -Sat, max 5	2060.00	2110.00	*Up to 40hrs total, hours in excess charged at £50 pr hr*

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
177,861	186,002	190,280	Y Ffwrnes	Commission charges on Box office sales	5%		All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme			5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire	Minimum 20% of projected hire	Minimum 20% of projected hire charges or minimum £250
				Hire of Venue			
				Main Auditorium - Non Perf	55.00 per hr	56.50 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	92.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policy on maximum occupation
				Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£500 for the first 4 hours £105 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Basic Lighting Pack	35.00 per hr	36.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	26.00 per hr	Including technician subject to hire categories
				Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories
				Additional Moving Lights	50.00 Day Rate	50.00 Day Rate	Subject to hire categories
					105.00 Half Week	125.00 Half Week	Subject to hire categories
					205.00 Full Week	225.00 Full Week	Subject to hire categories
				Chameleon Star Cloth	50.00 Day Rate	50.00 Day Rate	Subject to hire categories
					105.00 Half Week	125.00 Half Week	Subject to hire categories
					205.00 Full Week	225.00 Full Week	Subject to hire categories
				Basic Sound Pack	35.00 per hr	36.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Basic Sound Pack - Drama	20.00 per hour	20.00 per hour	up to 10 microphones and up to 22 orchestra stands subject
				Orchestra/Band Mic Pack	50.00 Day Rate	50.00 Day Rate	up to 10 microphones subject to hire categories
					105.00 Half Week	125.00 Half Week	Subject to hire categories
					205.00 Full Week	225.00 Full Week	Subject to hire categories
				Monitors	30.00 Day Rate	30.00 Day Rate	Subject to hire categories

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Radio Mics (4 Available)	60.00 Half Week 125.00 Full Week 17.00 Day Rate 34.00 Half Week 68.00 Full Week	75.00 Half Week 135.00 Full Week 17.00 Day Rate 42.50 Half Week 76.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories Subject to hire categories Subject to hire categories
Tudalen 57			Misc	Riffle Mic Pack	20.00 Day Rate 40.00 Half Week 80.00 Full Week	20.00 Day Rate 50.00 Half Week 90.00 Full Week	Up to 8 riffle microphones subject to hire categories Subject to hire categories Subject to hire categories
				Drum Screen	25.00 Day Rate 50.00 Half Week 105.00 Full Week	25.00 Day Rate 62.50 Half Week 112.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Staging Units	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	individual subject to hire categories Subject to hire categories Subject to hire categories
				Chairs x 10	10.00 Day Rate 20.00 Half Week 40.00 Full Week	10.00 Day Rate 25.00 Half Week 45.00 Full Week	charge is per 10 chairs subject to hire categories Subject to hire categories Subject to hire categories
				Steinway Grand Piano	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Piano Tuning	By quotation + 10%	By quotation + 15%	
				Main House Digital Projector & Screen	105.00 Day Rate 205.00 Half Week 410.00 Full Week	115.00 Day Rate 287.50 Half Week 517.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Hazer	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Gauze	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Truss			2.00 per metre per
			Truss			5.00 per metre per	
			Stiwdio Stepni	Studio-Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
				Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to
				Stwadio Extra Technican		25 pr hr	Subject to hire categories
				Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week	35.00 Day Rate 87.50 Half Week	Subject to hire categories Subject to hire categories

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Box Office	Stiwdio Stepni Conference	145.00 Full Week £200 for the first 4 hours £42.50 per hour thereafter	157.50 Full Week £200 for the first 4 hours £42.50 per hour thereafter	Subject to hire categories Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Box Office	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
			Stiwdio Stepni Bank Holiday Single Day	TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
			Stiwdio Stepni Bank Holiday Single Day	Studio Non Performance	35.00 per hr	50.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
			Stiwdio Stepni Bank Holiday Single Day	Studio - Public Performance	35.00 per hr	75.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
			Stiwdio Stepni Bank Holiday Single Day	Stwdio Extra Technican		32 pr hr	Subject to hire categories
			Stiwdio Stepni Bank Holiday Single Day	Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week 145.00 Full Week	35.00 Day Rate 87.50 Half Week 157.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
			Stiwdio Stepni Bank Holiday Single Day	Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£250 for the first 4 hours £53.00 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Box Office	Box Office Charge	0.05	0.05	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
			Box Office	TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Workshops & Classes	All Spaces	25.00 per hr	25.00 per hr	Subject to hire categories
			Crochan	Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Crochan	Crochan Research & Development Week	770.00 per week	790.00 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			Y Ffwrnes	Hire of Venue Bank Holiday Single Day			
				Main Auditorium - Non Perf	55.00 per hr	65.00 per hr	This includes stage and 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	110.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision

CHARGING DIGEST - Leisure

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2015/16 Actual	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policay on maximum occupation
			Lighting	Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£625 for the first 4 hours £131 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Basic Lighting Pack	35.00 per hr	44.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	32.00 per hr	Including technician subject to hire categories
				Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories
				Additional Moving Lights	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories
			Sound	Chameleon Star Cloth	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories
				Basic Sound Pack	35.00 per hr	44.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Basic Sound Pack - Drama Orchestra/Band Mic Pack	20.00 per hour 50.00 Day Rate 105.00 Half Week 205.00 Full Week	25.00 per hour 50.00 Day Rate 125.00 Half Week 225.00 Full Week	up to 10 microphones and up to 22 orchestra stands subject up to 10 microphones subject to hire categories
				Monitors	30.00 Day Rate	30.00 Day Rate	Subject to hire categories
					60.00 Half Week	75.00 Half Week	Subject to hire categories
					125.00 Full Week	135.00 Full Week	Subject to hire categories
				Radio Mics (4 Available)	17.00 Day Rate	17.00 Day Rate	Subject to hire categories
					34.00 Half Week	42.50 Half Week	Subject to hire categories

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
					68.00 Full Week	76.50 Full Week	Subject to hire categories	
			Misc	Riffle Mic Pack	20.00 Day Rate 40.00 Half Week 80.00 Full Week	20.00 Day Rate 50.00 Half Week 90.00 Full Week	Up to 8 riffle microphones subject to hire categories Subject to hire categories Subject to hire categories	
				Drum Screen	25.00 Day Rate 50.00 Half Week 105.00 Full Week	25.00 Day Rate 62.50 Half Week 112.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Staging Units	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Individual subject to hire categories Subject to hire categories Subject to hire categories	
				Chairs x 10	10.00 Day Rate 20.00 Half Week 40.00 Full Week	10.00 Day Rate 25.00 Half Week 45.00 Full Week	charge is per 10 chairs subject to hire categories Subject to hire categories Subject to hire categories	
				Steinway Grand Piano	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Piano Tuning	By quotation + 10%	By quotation + 15%	Subject to hire categories	
				Main House Digital Projector & Screen	105.00 Day Rate 205.00 Half Week 410.00 Full Week	105.00 Day Rate 262.50 Half Week 472.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Hazer	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Gauze	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories	
				Stiwdio Stepni	Studio Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to
					Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
1,598	5,586	5,714	Miner's Theatre	Stwdio Extra technican	35.00 Day Rate	25 pr hr	Subject to hire categories	
				Stiwdio Stepni Projector	70.00 Half Week	35.00 Day Rate	Subject to hire categories	
					145.00 Full Week	87.50 Half Week	Subject to hire categories	
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	157.50 Full Week	Subject to hire categories	
				Box Office Charge	5%	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount	
				Box Office		5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations	
				TSG Loyalty Card Scheme		0.05	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation	
				Workshops & Crochan	All Spaces	25.00 per hr	25.00 per hr	Subject to hire categories
					Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Crochan	Crochan Research & Development Week	770.00 per week	790.00	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			Casting Room	Room Hire		£15 per hr	Not Subject to hire categories	
			Hire Categories	Category A - Commercial & Professionally	100%	100%	100% of hire excluding catering, conferences and box office	
				Category B - External Statutory and	85%	85%	85% of hire excluding catering, conferences and box office	
				Category C - Internal Departments and	75%	75%	75% of hire excluding catering, conferences and box office	
				Category D - Self- funded not for profit	60%	60%	60% of hire excluding catering, conferences and box office	
				Monday to Sunday			The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires.	
				Performance per session	155.00	160.00	Basic 'package'. 4 hour session	
				Daytime non-performance hire of the Rehearsals	25.00	25.00	Subject to hire categories	
				Get in and get out sessions	125.00	130.00	4 Hour sessions	
				Contracted services*	75.00	80.00	Normal start times for get-in/fit-ups/technical days 10.00 a.m.	
	Additional charges*	By quotation	By quotation + 15%	* e.g. piano tuning, special effects, equipment				
		By quotation	By quotation + 15%	* for special circumstances arising from the scale or nature of the event				

CHARGING DIGEST - Leisure

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2015/16 Actual	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Concessionary Children (7 - 16) Parties of 5 or more Family Ticket (2 adults & 2 children) Educational Party Visits. Winter months only Access to Writing Shed to the Public during Peak holiday periods. Photography allowed. Tickets for Events	3.30 2.00 10% discount 10.00 No charge £2.50 per adult, Concessions £1.50 Children up to 16 free. Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	3.30 2.00 10% discount 10.00 No charge £2.50 per adult, Concessions £1.50 Children up to 16 free. Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	The Writing Shed to be manned and a ticket purchased at the Boathouse Management discretion delegated.
36,072 47,139	31,500 27,593	32,225 28,228	Oriel Myrddin	Facility Hire Access to the Writing Shed By professional Companies/individuals Per hour - Access for to the Boathouse for profit making filming & photography Per hour - Facility fees for private hire for functions/events (out of normal hrs) Bookshop Tearoom Exhibitions & work on sale commissions Grant Aided Exhibitions Exhibited work	75 per hour 75.00 £180 up to 3 hours and £40 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs.	75 per hour 75.00 £180 up to 3 hours and £40 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs.	Access hours by negotiation These will be taken to the Trustees for comment and any changes they may decide.
2,456	1,586	1,586					

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
14,932	22,034	22,034		Retail Area Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10% 'market' rates Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10% 'market' rates Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Retail mark-up at discretion of Manager with view to maximising profit whenever possible
230	214	214		Hire of Studio Room hire /hr or part Room hire /session, morning, afternoon or evening Room hire all day Gallery Hire Evening 5pm -9pm (include one member of Staff) Deposit on Gallery hire School Artist Workshop Residencies Formal education visits to gallery (schools & colleges) Gallery led workshops for schools Gallery open workshops - Adults Gallery open workshops - Children Lectures	10.00 25.00 40.00 £105 for non profit making organisation, £210 for profit making organisation 30% of total Projected hire charged @ 50% of artist's fee No charge, often externally grant funded 5.00 per child 5.00 - 10.00 2.50 - 5.00 recommended donation and charge for refreshments	10.00 25.00 40.00 £105 for non profit making organisation, £210 for profit making organisation 30% of total Projected hire charged @ 50% of artist's fee No charge, often externally grant funded 5.00 per child 5.00 - 10.00 2.50 - 5.00 recommended donation and charge for refreshments	The Studio is rarely available for Hire due to grant aided activity This can vary depending on the nature of the supporting external grant. This can vary depending on the nature of the supporting external grant. This can vary depending on the nature of the supporting external grant. Donations to the gallery are increasing.
2,367	1,600	1,600					

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
10,331	13,099	13,400	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire			
				Large Units Small Units Meeting Room Hire Community 'not for profit' organisations	110.00 60.00 Mgmt discretion in negotiating discount for regular bookings.	110.00 60.00 Mgmt discretion in negotiating discount for regular bookings.	
				Weekdays Per hour in the day Per hour in the evening Session of up to 4 hours Full day Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day Meeting Room Hire Commercial Users Weekdays Per hour in the day Per hour in the evening Session of up to 4 hours Full day Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day Tea Room	12.00 15.00 p/h 25.00 45.00 12.00 15.00 25.00 45.00 15.00 22.50 30.00 50.00 25.00 35.00 45.00 60.00 Externally provided via tender	12.00 15.00 p/h 25.00 45.00 12.00 15.00 25.00 45.00 15.00 22.50 30.00 50.00 25.00 35.00 45.00 60.00 Externally provided via tender	
6,279	6,301	6,446		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Now let by tender Also at Management discretion .
12,984	12,736	13,029					

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Tickets for Events	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	At Management discretion.

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CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
8,386	1,636	1,674	Archives	Search Fees	30.00 an hour 45.00 an hour	30.00 an hour 45.00 an hour	Individuals Commercial Companies	
				Photocopying				
					Black & White A4	0.25	0.25	No increase deemed necessary-any increase would be counter-productive-market forces
					Black & White A3	0.35	0.35	
					Coloured A4	0.75	0.75	
					Coloured A3	1.20	1.20	
				Census Prints	0.10	0.10		
11,394	13,617	13,931	Library Service	Lending Fees				
				DVDs/Videos	2.60 per item	Reduce to £2	Reduced in 17-18 to encourage higher usage	
				CDs/Cassettes	4.00 per boxed set 1.20 per item	Reduce to £2 Reduce to £1	Reduced in line with single DVD w.e.f 17/18 Reduced in 17-18 to encourage higher usage	
				CD Roms	2.00	Discontinued	Discontinued w.e.f 17/18	
				Lettings Fees			no changes reflective of other providers	
26,979	17,999	18,413		per hour	15.00	15.00		
				per 2.5 - 4 hr session	35.00	35.00		
				per day 9am to 4:30pm	65.00	65.00		
				evening 5pm to 10pm	100.00	100.00		
				weekly rate for exhibitions	The greater of £250 or 30% commission fee on any sales during the exhibition	The greater of £250 or 40% commission fee on any sales during the exhibition	no changes reflective of other service areas	
				Gallery/Room Hire per week incl.	£250 for non profit	£250 for non profit	no changes reflective of other service	
				Projector hire	£10 per hire session	£10 per hire session		
7,909	9,053	9,261		Fines	15p per day up to a maximum of £10 per item (adults only)	15p per day up to a maximum of £10 per item (adults only)		
				DVD's	50p per day up to a maximum of £10 per item	50p per day up to a maximum of £10 per item		
19,313	16,644	17,027		Photocopying				
				Black & White A4	0.15	0.15		
				Black & White A3	0.25	0.25		

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments	
12,180	12,000	12,000	Museums	Coloured A4	0.65	0.65	New from 17/18	
				Coloured A3	1.00	1.00		
				Scanning		1.00 per copy		
				Research Fees				
				Private	28.00 per hour	£28 per hour		
				Commercial	41.00 per hour	£41 per hour		
				Museum of Speed	2.00	2.00		
				Meeting Room Hire Commercial Users				
				Room hire (during public opening)	£12 per hour; £25 half day £50 day			
				Per hour (10am- 4.30pm)		15.00		
				per half day (up to 3 hours)		35.00		
				per day (9am to 4:30pm)		65.00		
				Out of hours (morning) per hour		25.00		
				Out of hours (evening) fixed rate		100.00		
Exclusive hire		By negotiation						
Classes	£12 per hour; £25 half day £50 day	£12 per hour; £25 half day £50 day	Increase in line with library service charges					
TV/Film location	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)						
Retail (all sites)	Various prices - mark up to RRP	Various prices - mark up to RRP						
Refreshments (CCM, PH, KIM)	Various prices - mark up to RRP	Various prices - mark up to RRP						
Supply of digital images	£5 + Vat per image; Reproduction by negotiation depending on organisation plus a complementary copy of book	£25 + VAT per image						
Reproduction of images		By negotiation						
Arts / crafts sales	40% of anything sold	30% commission + VAT						
				Adjustment in line with industry standard				
21,454	24,845	25,692						

Mae'r dudalen hon yn wag yn fwiadol